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**Report To:** Environment & Regeneration Committee      **Date:** 17 January 2019

**Report By:** Chief Financial Officer and Corporate Director Environment, Regeneration and Resources      **Report No:** FIN/05/19/AP/CA

**Contact Officer:** Carol Alderson      **Contact No:** 01475 712264

**Subject:** Environment & Regeneration Capital Programme 2018/19 to 2020/21 - Progress

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## 1.0 PURPOSE

1.1 The purpose of the report is to update the Committee in respect of the status of the projects within the Environment & Regeneration Capital Programme and to highlight the overall financial position.

## 2.0 SUMMARY

2.1 This report advises the Committee in respect of the progress and financial status of the projects within the Environment & Regeneration Capital Programme. The Environmental and Regeneration elements of the Committee's Capital Programme are presented in separate Appendices.

2.2 It can be seen from 8.2 that the projected spend is £90.567m, which means the total projected spend is on budget.

2.3 Expenditure at 31 October is 44.75% of 2018/19 projected spend, there is net slippage of £0.262m (1.8%). This is an increase in slippage of £0.466m (3.20%) from the net acceleration reported to the last Committee and is mainly due to slippage in Pottery Street (£0.306m), SPT (£0.350m), Flooding Strategy – Future Schemes (£0.300m) offset by acceleration within the Carriage Way Glazed Roof (£0.080m), Play Areas (£0.128m), Clune Park Regeneration (£0.070m), Scheme of Assistance (£0.158m) and Regeneration of Town and Village Centres (£0.076m).

## 3.0 RECOMMENDATIONS

3.1 That the Committee note the current position of the 2018/21 Capital Programme and the progress on the specific projects detailed in Appendices 1 & 2.

3.2 That the Committee note that the costs in connection with the additional works for the District Court Room restoration are likely to increase and additional funding will be required and this will be advised in due course (6.3).

3.3 That the Committee note and approve the further allocation of funding from the 2019/20 Core Property allocation to address the continuation of the general fabric upgrade of the Greenock Municipal Buildings (6.3).

3.4 That the Committee note the current City Deal progress detailed in 7.0 and Appendix 3.

Alan Puckrin  
Chief Financial Officer

Scott Allan  
Corporate Director  
Environment, Regeneration & Resources

## 4.0 BACKGROUND

4.1 On March 15 2018 the Council approved the 2018/21 Capital Programme. This effectively continued the previously approved 2017/20 Capital Programme to 2018/21, in addition to the core annual allocations funding was approved to continue the RAMP and for the Open Spaces AMP for the period.

## 5.0 PROGRESS (Environmental & Commercial Services Major Projects)

- 5.1 **Budget** Based on the latest capital financial review the total allocated budget for Roads (carriageways, footways, lighting and structures) for 2018/19 is £6.723m – this comprises £2.794m from Core Capital funding and £3.929m from the Roads Asset Management Plan. The projected outturn is £6.184m comprising of core £2.154m and RAMP £4.030m.
- 5.2 **Carriageways:** All 12 major resurfacing schemes are complete. 6 of the 14 large patching schemes are complete. The remaining 8 are programmed to be completed by the end of March 2019. Proprietary thin surfacing treatment was completed mid-September with lining completed mid-October. Ironwork is still to be completed.
- 5.3 **Footways:** 9 of 20 footway schemes are now complete which includes the 9 reserve schemes. The remaining 11 footway schemes are programmed to be complete by end March 2019. Two large patching footway schemes have also been completed.
- 5.4 **Street Lighting:** The tender for work package 5 comprising the replacement of 3,500 lanterns, has been awarded and lantern delivery started December 2018, with lantern erection January to March 2019. The column replacement contract, which comprises the renewal of 750 concrete/steel columns with new LED lanterns, is substantially complete.
- 5.5 **Structures:** Cardwell Road Rail Bridge waterproofing works have been postponed until May 2019. Tender documents for parapet works at Bogston ramp are being prepared. Scour Protection works at Auchenfoil and Milton Bridge are complete.
- 5.6 **Flood Risk Management (Central Greenock):** Flood Protection works at Crescent Street are complete. The clearing out of Eastern Line of Falls works are currently being prepared.
- 5.7 **Flood Risk Management (Flood Risk Management Plan):** Design drawings for Bouverie Burn have been received from the external consultant and service diversion quotes are being obtained, the main contract documents are being reviewed. Officers are progressing with an attenuation solution at Glen Mosston Burn. Gotter Water design is ongoing with delivery programmed for 2019.
- 5.8 **Cycling, Walking & Safer Streets:** The signalling of the junction at Drumfrochar Road and Cornhaddock Street is progressing on site.
- 5.9 **Traffic Safety Measures:** Ardgowan Street footway extension and crossing point are programmed to start in February 2019. This year's priority locations for Traffic Calming Measures are programmed to start late January 2019.
- 5.10 **SPT:** Access improvement works at Princes Street, Port Glasgow are progressing on site. Access improvements works to footways in Greenock are complete. Bus Access Improvements at Chapelton Bridge are ongoing with service diversion works complete and the main bridge widening project programmed to start in February 2019. Gibshill Road junction improvements are currently being designed. Baker's Brae improvement works are progressing on site. Quality Bus Corridor schemes are programmed to start in February 2019. A770 Lunderston Bay bus laybys are programmed to start late January 2019.

- 5.11 **Vehicle Replacement Programme:** The Vehicle Replacement Programme budget for 2018/19 is £1.378m. £0.660m of assets have been delivered with a further £0.846m committed. Full budget spend is anticipated for 2018/19. While the VRP remains within budget it is coming under increasing pressure due to inflation in fleet purchase costs which may result in the earmarked reserves built into the programme being utilised in forthcoming years.
- 5.12 **Play Areas:** The new play area at Gibshill is now complete and open for public use. A letter of comfort from River Clyde Homes regarding proposed improvement works at the Sir Michael Street/Ann Street play area (7/11/18) has been received and this will now be progressed. Funding of £0.090m for Branchton Play Area was provided by Youth Link Scotland.
- 5.13 **Scheme of Assistance:** The vast majority of this budget funds major adaptations of homes to meet the needs of the disabled occupants, this is largely a demand led budget, 2018/19 projected spend has increased by £0.144m and it is now projected to spend £0.870m.
- 5.14 **Public Space CCTV:** By the time of the Committee it is expected that the replacement Public Space CCTV system will be fully installed and operational.

## 6.0 PROGRESS (Regeneration Major Projects)

### 6.1 Core Regeneration:

**Bakers Brae Road Realignment:** The Main Contractor, RJ McLeod, took possession of the site on Tuesday 8 May 2018 and the works are currently well underway and due for completion in Spring 2019. Surfacing of Bakers Brae is currently underway and weather permitting, is on track to be opened to vehicular traffic on the 20 December 2018.

**Port Glasgow Town Centre Regeneration:** Works on the Roundabout Spur Road achieved practical completion in early March 2018. The Defects Liability Period will continue until March 2019.

**Baker Street Food & Drink Hub:** The Contractor, Stewart and Shields, has commenced enabling works to clear the site in anticipation of the main build starting upon receipt of the building warrant.

**Towns & Villages Environmental Improvements:** The contract to improve the footpaths and carriageway in Princes Street, Port Glasgow started on site on Monday 17 September 2018. Phases 1, 2 and 3 have been handed over to date and the Contractor will return to site in the new year to complete the footpaths and carry out the carriageway resurfacing.

- 6.2 **Core Property Services:** The programme includes allocations for larger scale works across a number of core operational properties. The Committee is asked to note that further projects have been identified below utilising the 2019/20 allocation as part of the on-going review and prioritisation of works based on the property condition surveys.

### 6.3 Greenock Municipal Buildings

**Window Replacement:** Phases 1, 2 and 4 are complete. Phase 3, dealing with the Wallace Place elevation will commence on site in January to complete by the end of the financial year. Listed Building Consent for a further phase has been submitted addressing windows at lower ground level on the Wallace Place elevation.

**Carriageway Glazed Roof:** The Contractor has been appointed with Listed Building Consent (though the Design & Build Contractor) submission imminent. The current programme as submitted by the Contractor will see works commence on site in the current financial year.

**District Court Room Restoration:** Works commenced in March to originally complete in July. As previously reported the project experienced early delays due to complications with the scaffolding design and loading restrictions, and more recently in connection with a number of

unforeseen additional areas of work addressing dry rot, remedial wall ties and external stonework deterioration. An initial extension of time has been awarded and a further extension in connection with the above additional works is currently being reviewed. The current projected completion for internal works is end of December/early January with external works completion anticipated by the end of January subject to delivery of sandstone lintel. The Committee is requested to note that the costs in connection with the additional works are currently being quantified but additional funding will be required and this will be advised in due course. It is intended that this will be contained within the current Core Property allocations.

**Clyde Square Elevation Re-roofing:** The Committee is requested to note and approve the further allocation of funding from the Core Property Services 2019/20 allocation to address the continuation of the general building fabric upgrade of the Greenock Municipal Buildings. The previous phase of re-roofing addressed the Wallace Place elevation and the Clyde Square elevation is currently suffering water ingress with a similar scope of works required as the previous phase to address substantial chimney works, re-roofing and associated leadwork. The estimate cost of this phase of works is £1.02m which includes approximately £0.100m of window replacement addressing high level windows in the area of the roofing works. The continued investment in the Municipal Buildings is required to address the overall condition rating of C – Poor highlighted through the 2014 externally procured condition surveys and as detailed within the previous report to Committee of 1 June 2016. Externally procured elemental condition surveys (based on Scottish Government Guidance) are undertaken on the basis of a 5 year rolling programme. The next 5 yearly external surveys are due in 2019 and the procurement of those is currently on-going with a view to carrying out and completing the surveys over 1<sup>st</sup> Quarter 2019.

6.4 **Greenock Cemetery Complex (Ivy House):** Formal planning and listed building consent is in place with building warrant application submitted. Tenders have been issued with anticipated site start in February subject to tender evaluation and formal legal acceptance.

6.5 **King George VI Building:**

**Phase 1** – works involve essential roofing, electrical and structural works. Planning, listed building consent and building warrant are all in place. Tenders were returned at the end of November and are currently being evaluated with a site start anticipated in the new year.

**Phase 2** – As previously reported interest has been intimated by a local group who wish to enter into a long term lease for the property and who have also investigated funding through the Regeneration Capital Grant Fund (RCGF) from the Scottish Government to supplement the residual funding. The stage 1 application has been successful and a stage 2 application has now been submitted as recently reported to the special Environment & Regeneration Committee of 27 November.

6.6 **Waterfront Leisure Complex Lifecycle Works:** Specialist Mechanical and Electrical consultants have been engaged in connection with the phased approach to services replacement within the complex. The following packages of work are being progressed subject to available budget and competitive tender.

**Boiler replacement** – detail design currently being progressed.

**Fire/panic alarm** – this item will be progressed following the boiler replacement works.

**Building energy management system** – this item is partly addressed through the boiler replacement project.

**Training Pool Floating Floor** – further specialist design input is currently being sought to determine the most appropriate technical solution for the possible replacement.

6.7 **Lady Octavia Recreation Centre/Bridgend Road:** Work on the first phase involved the extension/expansion of the existing Centre car park was completed in July 2018. The phase 2 works addressing improvements to on street parking is programmed for tender issue in mid-

December with Scottish Power utility diversion work anticipated to commence at the end of January and the balance of works prior to the end of the financial year.

## 6.8 Boglestone Community Centre

**Car Park:** The resurfacing of the existing centre car park and removal of the existing roundabout including the provision of additional car parking was completed in summer 2018.

**Re-Roofing:** Planning application has been submitted. As previously reported the work will be taken forward in phases with priority given to the areas affected by the separate Inverclyde Leisure investment reported through the Education & Communities capital programme.

6.9 **Clyde Square Piazza:** A formal acceptance has been issued with a site start anticipated in January to complete by the end of the current financial year. The work includes uplifting the existing concrete slabs and replacing the waterproof membrane paying particular attention to the junction at parapets and walls where there is a history of water ingress. The existing slabs will be re-laid subject to their condition.

## 6.10 Minor Works

**Greenock Municipal Buildings Customer Centre Draught Lobby:** The works involve the construction of a glazed screen and sliding door to prevent draughts within the Customer Centre. Site start has been delayed due to construction structural co-ordination requirements and is now anticipated mid-January.

**Greenock Municipal Buildings Town Hall Stair to Former Court Room:** A works order has been issued with site start anticipated in January.

6.11 **Former Tied Houses:** The allocation addresses lifecycle replacement and improvement works identified from detailed condition surveys. The current programme has been substantially completed with the exception of potential external insulation improvement works which are currently being scoped and which will be considered for spring/summer 2019.

## 6.12 Asset Management Plan – Depots:

### Pottery Street Integrated Depot:

**Vehicle Wash Installation:** Works commenced on site in July and have been substantially completed. The Contractor and design team are currently investigating a water pressure issue affecting operation of the new facility.

**Fuel Installation:** Works commenced on site in July with civil works complete and fuel apparatus to be installed in December. Upon completion the existing fuel installation will be decommissioned.

**Pottery Street Office & Depot Refurbishment:** Works involve partial demolition and refurbishment of existing offices and depot building. An acceptance has been issued with site start pending receipt of the contract performance bond.

**Kirn Drive Civic Amenity Site:** The Kirn Drive refurbishment will be progressed in two phases with the first phase involving the demolition of the existing depot building and phase 2 addressing the reconfiguration of the civic amenity facility. Works are programmed to commence on completion of the Pottery Street Office & Depot refurbishment project above.

## 7.0 PROGRESS – City Deal

7.1 **Greenock Ocean Terminal:** The planning application for the terminal building has been submitted and will be considered by the Planning Board early in the new year. The Harbour Revision Order for marine works was published at the beginning of October and has now been approved.

7.2 **Inverkipp:** Ongoing discussions with Transport Scotland relating to the design solution has resulted in significant slippage.

7.3 **Inchgreen:** Following approval by the November Committee the Strategic Business case will be submitted to the PMO.

## 8.0 FINANCIAL IMPLICATIONS

### Finance

8.1 The figures below detail the position at 31 October 2018. Expenditure is £6.391 (44.75% of the 2018/19 projected spend).

8.2 The current budget is £90.567m. The current projection is £90.567m which means total projected spend is on budget.

8.3 The approved budget for 2018/19 is £14.542m. The Committee is projecting to spend £14.280m with net slippage of £0.262m mainly due to slippage in Pottery Street (£0.371m), SPT (£0.350m), Flooding Strategy – Future Schemes (£0.300m), King George VI Refurbishment (£0.247m) and Boglestone Community Centre Roof (£0.185m) offset by acceleration within Bakers Brae Realignment (£0.404m), RAMP (£0.101m), Play Areas (£0.128m), Clune Park regeneration (£0.320m), Scheme of Assistance (£0.144m) and Regeneration of Town and Village Centres (£0.099m).

8.4 One off Costs

Cost Centre	Budget Heading	Budget Years	Proposed Spend this Report £000	Virement From	Other Comments

Annually Recurring Costs/ (Savings)

8.5

Cost Centre	Budget Heading	With Effect from	Annual Net Impact £000	Virement From (If Applicable)	Other Comments
N/A					

## 9.0 CONSULTATION

### 9.1 Legal

There are certain legal issues arising from the additional costs arising from the content of this report. The Head of Legal and Property Services has been consulted.

### 9.2 Human Resources

There are no direct staffing implications in respect of the report and as such the Head of Organisational Development, HR and Communications has not been consulted.

### 9.3 Equalities

There are no equalities implications in this report.

#### **9.4 Repopulation**

The delivery of the projects identified in this report will assist in making Inverclyde a more attractive place to live and hence contribute to the Council's repopulation agenda.

#### **10.0 LIST OF BACKGROUND PAPERS**

10.1 None.

## COMMITTEE: ENVIRONMENT &amp; REGENERATION

Project Name	1	2	3	4	5	6	7	8
	Est Total Cost	Actual to 31/3/18	Approved Budget 2018/19	Revised Est 2018/19	Actual to 31/10/18	Est 2019/20	Est 2020/21	Future Years
	£000	£000	£000	£000	£000	£000	£000	£000
<b>Roads</b>								
<u>Core Programme</u>								
Traffic Measures	521	333	188	188	145	0	0	
Cycling, Walking & Safer Streets	108	0	108	108	23	0	0	
SPT	1,600	0	1,600	1,250	105	350	0	
Flooding Strategy - Greenock Central	2,216	1,843	373	373	39	0	0	
Flooding Strategy - Future Schemes	1,426	25	501	201	0	1,200	0	
Kirn Drive Passing Places	200	0	15	25	0	175	0	
Complete on Site	9	0	9	9	0	0	0	
<b>Roads - Core Total</b>	<b>6,080</b>	<b>2,201</b>	<b>2,794</b>	<b>2,154</b>	<b>312</b>	<b>1,725</b>	<b>0</b>	<b>0</b>
<u>Roads Asset Management Plan</u>								
Carriageways	23,572	17,198	2,234	1,782	1271	1,633	2,959	
Footways	3,847	3,189	107	335	133	323	0	
Structures	2,032	1,020	355	203	98	809	0	
Lighting	5,356	3,483	1,316	1,225	471	648	0	
Other Assets	351	0	0	171	36	180	0	
Staff Costs	2,701	1,977	(83)	314	298	410	0	
<b>Roads Asset Management Plan Total</b>	<b>37,859</b>	<b>26,867</b>	<b>3,929</b>	<b>4,030</b>	<b>2,307</b>	<b>4,003</b>	<b>2,959</b>	<b>0</b>
<b>Roads Total</b>	<b>43,939</b>	<b>29,068</b>	<b>6,723</b>	<b>6,184</b>	<b>2,619</b>	<b>5,728</b>	<b>2,959</b>	<b>0</b>
<b>Environment &amp; Public Protection Services</b>								
Scheme of Assistance	3,225	0	726	870	411	742	1,613	
Clune Park Regeneration	1,000	0	0	320	104	680	0	
Public Space CCTV	201	0	201	201	0	0	0	
Cemetery Development	1,530	30	50	50	0	1,450	0	
Cremator Replacement	1,650	0	200	200	0	1,450	0	
Zero Waste Fund	489	329	40	40	20	60	60	
Vehicles Replacement Programme	16,931	11,842	1,378	1,378	660	1,535	2,176	
Sir Michael Street Play Area - Phase 2	261	169	92	92	0	0	0	
Various Other Play Areas	315	166	19	147	147	2	0	
Play Areas complete on Site	8	0	8	8	0	0	0	
Investment in Park Assets	150	127	23	23	23	0	0	
Park, Cemeteries & Open Spaces AMP	850	107	193	193	34	300	250	
<b>Environment &amp; Public Protection Services Total</b>	<b>26,610</b>	<b>12,770</b>	<b>2,930</b>	<b>3,522</b>	<b>1,399</b>	<b>6,219</b>	<b>4,099</b>	<b>0</b>
<b>Roads, Environment &amp; Public Protection Services Total</b>	<b>70,549</b>	<b>41,838</b>	<b>9,653</b>	<b>9,706</b>	<b>4,018</b>	<b>11,947</b>	<b>7,058</b>	<b>0</b>



## COMMITTEE: ENVIRONMENT &amp; REGENERATION

Project Name	1	2	3	4	5	6	7	8
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	£000	£000	£000	£000	£000	£000	£000	£000
<b>Regeneration and Planning</b>								
<u>Core Regeneration:</u>								
Port Glasgow Town Centre Regeneration	1,960	1,246	78	78	38	636	0	
Central Gourrock	150	130	20	20	0	0	0	
Bakers Brae Re-alignment	2,360	780	1,376	1,580	1258	0	0	
Bakers Brae Re-alignment contribution from SPT grant	(500)	0	(500)	(500)	(495)	0	0	
Enterprise Hub	300	0	0	200	0	100	0	
Regeneration of Town & Village Centres	2,500	0	200	299	299	701	1,500	
<b>Core Regeneration Total</b>	<b>6,770</b>	<b>2,156</b>	<b>1,174</b>	<b>1,677</b>	<b>1,100</b>	<b>1,437</b>	<b>1,500</b>	<b>0</b>
<b>Regeneration Services Total</b>	<b>6,770</b>	<b>2,156</b>	<b>1,174</b>	<b>1,677</b>	<b>1,100</b>	<b>1,437</b>	<b>1,500</b>	<b>0</b>
<b>Property Assets</b>								
<u>Core Property Assets</u>								
General Provision	2,086	0	0	0	0	86	2,000	
Feasibility Studies	250	62	68	44	44	144	0	
Greenock Municipal Buildings Window Replacement	250	71	79	99	6	80	0	
Greenock Municipal Buildings Basement Storage	65	46	19	19	0	0	0	
Carriageway Glazed Roof	350	8	102	102	1	240	0	
District Court Room Restoration	465	19	396	396	255	50	0	
Greenock Cemetery - Ivy House Refurbishment	300	28	187	100	18	172	0	
King George VI Refurbishment	1,000	43	347	100	11	447	410	
Waterfront Leisure Centre Lifecycle Works	930	406	107	30	0	464	30	
Lady Octavia Recreation Centre/Bridgend Rd	296	0	215	215	132	81	0	
Lady Octavia Recreation Centre/Bridgend Rd Contribution from RAMP	(136)	0	(100)	(100)	0	(36)	0	
Boglestone Community Centre Car Park	85	35	15	40	32	10	0	
Boglestone Community Centre Roof	300	5	205	20	0	275	0	
Clyde Square Piazza - Roof Membrane	85	0	0	75	0	10	0	
Greenock Municipal Buildings - Clyde Square Re-roofing	1,020	0	0	15	0	905	100	
<u>Minor Works</u>								
Farms	15	0	7	5	1	10	0	
Minor Demolitions	40	0	14	15	2	20	5	
Inverclyde Leisure Properties	200	0	22	50	39	100	50	
General Works	200	0	24	83	83	97	20	
Design & Pre-Contract	100	0	72	50	9	50	0	
Reservoirs	100	0	50	50	1	30	20	
<u>Statutory Duty Works</u>								
Electrical	60	0	28	25	5	30	5	
Lightning Protection	20	0	10	10	0	10	0	
Lifts	20	0	1	5	2	10	5	
Water	80	0	19	25	7	40	15	
Gas	25	0	9	10	6	10	5	
Asbestos	100	0	17	43	43	37	20	
Fire Risk	100	0	8	30	6	50	20	
DDA/Equality	250	0	111	120	120	80	50	
Capital Works on Former Tied Houses	600	104	51	83	83	13	50	350
Complete on Site Allocation	103	7	65	65	0	31	0	
<b>Core Property Assets Total</b>	<b>9,359</b>	<b>834</b>	<b>2,148</b>	<b>1,824</b>	<b>906</b>	<b>3,546</b>	<b>2,805</b>	<b>350</b>
<u>Asset Management Plan:</u>								
<u>Offices</u>								
AMP Offices Complete on site	22	0	0	0	0	22	0	
<u>Depots</u>								
Vehicle Wash Installation	343	40	251	278	248	25	0	
Fuel Installation	300	38	237	237	63	25	0	
Pottery Street Offices & Depot Refurbishment	934	13	771	400	28	521	0	
Completion Works (Decommission Fuel Tanks / Weighbridge Portacabin / Road Repairs & Markings)	203	0	50	50	22	153	0	
Building Services Depot Upgrade	149	5	44	4	0	140	0	
Depot Demolitions	250	0	0	0	0	100	150	
AMP Depots Complete on Site	78	0	78	78	0	0	0	
Kirn Drive Civic Amenity Site	360	70	80	10	0	280	0	
Materials Recycling Facility	1,250	994	56	16	6	140	100	
<b>Asset Management Plan Total</b>	<b>3,889</b>	<b>1,160</b>	<b>1,567</b>	<b>1,073</b>	<b>367</b>	<b>1,406</b>	<b>250</b>	<b>0</b>
<b>Property Assets Total</b>	<b>13,248</b>	<b>1,994</b>	<b>3,715</b>	<b>2,897</b>	<b>1,273</b>	<b>4,952</b>	<b>3,055</b>	<b>350</b>
<b>Regeneration Total</b>	<b>20,018</b>	<b>4,150</b>	<b>4,889</b>	<b>4,574</b>	<b>2,373</b>	<b>6,389</b>	<b>4,555</b>	<b>350</b>

COMMITTEE: ENVIRONMENT & REGENERATION

Project Name	1	2	3	4	5	6	7	8
	Est Total Cost	Actual to 31/3/18	Approved Budget 2018/19	Revised Est 2018/19	Actual to 31/10/18	Est 2019/20	Est 2020/21	Future Years
	£000	£000	£000	£000	£000	£000	£000	£000
<b>City Deal</b>								
Greenock Ocean Terminal	9,729	256	2,586	130	50	7,900	1,443	0
Inverkip	3,250	8	2,000	0	0	1,000	2,242	0
Inchgreen	9,427	0	0	0	0	0	0	9,427
<b>City Deal Total</b>	<b>22,406</b>	<b>264</b>	<b>4,586</b>	<b>130</b>	<b>50</b>	<b>8,900</b>	<b>3,685</b>	<b>9,427</b>
<b>City Deal Total</b>	<b>22,406</b>	<b>264</b>	<b>4,586</b>	<b>130</b>	<b>50</b>	<b>8,900</b>	<b>3,685</b>	<b>9,427</b>